

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Regeneration and Sustainable Development Cabinet Board

22 June 2018

Report of the Head of Property & Regeneration

S.Brennan

Matter for Information

Wards Affected: *All Wards*

ENERGY/CARBON & WATER MANAGEMENT PERFORMANCE REPORT 2017/18

Purpose of Report

- 1 For Members to note the Council's Energy/Carbon & Water Management Performance Report for 2017/18.
- 2 To inform Members of the impact of energy, carbon and water consumption and consequential costs within the Authority's operational building portfolio. It identifies the Council's core drivers for their effective management and provides details on achievements, activities, areas of opportunity, and long term projects to ensure reduction in current and future energy/water consumption costs.

Executive Summary

- 3 Members will be aware of the impact of energy, carbon and water consumption and their consequential costs within the Authority's operational building portfolio and the management systems and consequential activities that have been implemented to improve the energy/carbon and water performance of the Authority's operational building portfolio.

Background

- 4 The energy/carbon and water performance report sets out the resource provision in-place to manage the Authority's energy/carbon

and water performance. Negating the impact and associated risk of energy, carbon and water consumption and their consequential costs within the Authority's operational building portfolio.

The report is structured into the following main elements:

- Background - Core Principles & Objectives
- Energy/Carbon & Water Consumption & Costs
- Progress – 2017/18
- Current priorities – 2018/19
- Long Term Aims/Priorities (Projects/Activities)
- Structured Approach: Energy/Carbon & Water Management Delivery Areas

Financial Impact

- 5 The delivery of effective energy/carbon and water management within the property portfolio is essential for ensuring statutory compliance and negating the financial impact and risks of the Council's energy/carbon and water expenditure, contributing to the Council's Forward Financial Plan. These actions will assist with the aim of making the portfolio financially sustainable.

Equality Impact Assessment

- 6 There are no equality impacts associated with this report.

Workforce Impact

- 7 There are no significant impacts on the Property & Regeneration Team resources.

Legal Impact

- 8 There are no legal impacts associated with this report.

Risk Management

- 9 There are no risk management issues associated with this report.

Consultation

- 10 There is no requirement under the Constitution for external consultation on this item

Recommendation(s)

- 11 The report be noted.

Implementation of Decision

- 12 The decision is proposed for implementation after the three day call in period.

List of Background Papers

- 13 Energy/Carbon & Water Management – Performance Report 2017/18.

Officer Contact

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